

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	271,146	\$25,232.36	\$6,639.45
February	2020	261,013	\$24,917.12	\$6,369.42
March	2020	306,269	\$26,067.29	\$7,470.85
April	2020	326,079	\$27,112.16	\$7,960.28
May	2020	381,501	\$29,482.62	\$9,361.36
June	2020	453,796	\$29,303.47	\$11,151.43
July	2020	444,727	\$28,772.65	\$10,946.98
August	2020	453,490	\$29,719.35	\$11,170.29
September	2020	395,412	\$26,745.87	\$9,685.60
October	2020	348,539	\$25,194.71	\$8,538.06
November	2020	328,406	\$23,957.12	\$8,027.39
December	2020	312,360	\$22,592.02	\$7,629.35
		4,282,738	\$319,096.74	\$104,950.47

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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